

## **Program B: Claims**

Program Authorization: La. Revised Statutes, Title 29, Sections 251-262, as Amended.

### **Program Description**

The mission of the Claims Program in the Department of Veterans Affairs is to represent veterans and/or their dependents on claims for benefits to which they are entitled under federal law.

The goal of the Claims Program in the Department of Veterans Affairs is to assure veterans and/or their dependents that a just and proper decision is secured on their claims for benefits they are entitled to under the laws of the United States or the states thereof.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$375,259	\$380,648	\$380,648	\$385,995	\$364,538	(\$16,110)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<b>\$375,259</b>	<b>\$380,648</b>	<b>\$380,648</b>	<b>\$385,995</b>	<b>\$364,538</b>	<b>(\$16,110)</b>
EXPENDITURES & REQUEST:						
Salaries	\$285,360	\$287,606	\$287,606	\$292,513	\$286,663	(\$943)
Other Compensation	0	0	0	0	0	0
Related Benefits	45,276	50,324	50,324	46,281	50,188	(136)
Total Operating Expenses	20,786	27,687	27,687	28,351	26,487	(1,200)
Professional Services	0	0	0	0	0	0
Total Other Charges	0	0	0	0	1,200	1,200
Total Acq. & Major Repairs	23,837	15,031	15,031	18,850	0	(15,031)
TOTAL EXPENDITURES AND REQUEST	<b>\$375,259</b>	<b>\$380,648</b>	<b>\$380,648</b>	<b>\$385,995</b>	<b>\$364,538</b>	<b>(\$16,110)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	9	9	9	9	9	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>0</b>

## **SOURCE OF FUNDING**

This program is funded from the State General Fund.

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$380,648	\$380,648	9	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$380,648	\$380,648	9	EXISTING OPERATING BUDGET - December 20, 2001
\$4,341	\$4,341	0	Annualization of FY 2001-2002 Classified State Employees Merit Increase
\$3,903	\$3,903	0	Classified State Employees Merit Increases for FY 2002-2003
(\$15,031)	(\$15,031)	0	Non-Recurring Acquisitions & Major Repairs
(\$2,625)	(\$2,625)	0	Salary Base Adjustment
(\$6,698)	(\$6,698)	0	Attrition Adjustment
\$364,538	\$364,538	9	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$364,538	\$364,538	9	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$364,538	\$364,538	9	GRAND TOTAL RECOMMENDED

## **PROFESSIONAL SERVICES**

This program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.

**OTHER CHARGES**

This program does not have funding recommended for Other Charges for Fiscal Year 2002-2003.

**\$0 SUB-TOTAL OTHER CHARGES**

**Interagency Transfers:**

\$1,200 Office of Telecommunication Management Fees

**\$1,200 SUB-TOTAL INTERAGENCY TRANSFERS**

**\$1,200 TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding recommended for Acquisitions and Major Repairs for Fiscal Year 2002-2003.